CONTEXT OF SCHOOL

Excalibur is a single form entry primary school with 210 pupils currently on roll. The catchment area is mixed; with mostly private and some housing association accommodation. Situated on the cusp of the county; a few of our pupils are from just outside the local authority, e.g. Stoke-on-Trent and Staffordshire local authority. We are situated in an area which is not greatly culturally diverse. Absence and exclusion figures are well below national average. Whole school attendance is currently 97% and has consistently been around this level for the last 4 years.

- Pupils claiming entitlement to free school meals is currently 2: 1%
- In receipt of pupil premium 8: 3.8% (of which 2 are SEND)
- 19 pupils have identified SEND: 11%, 3 pupils have an EHCP
- 112 boys: 53%, 98 girls: 47%.
- 2 pupils have English as an additional language: 1%.

Attainment on entry to the school is broadly in line with national age-related expectations. Children enter the school from a wide range of nursery and preschool settings. Mobility within the school is low and the school community is stable; with more pupils joining at mid points throughout the year than leaving. Demand for places at the school exceeds provision. The overall contextual data of the school suggests that outcomes for pupils on leaving should be above national averages.

OBJECTIVES OF PUPIL PREMIUM SPENDING

When making decisions about using Pupil Premium funding it is important to consider the context of the school and the subsequent challenges faced. Common barriers for some children can be less support at home, weak language and communication skills, lack of confidence, more frequent behaviour difficulties, mental health, and attendance and punctuality issues. There may also be complex family situations that prevent children from flourishing. The challenges are varied and there is no "one size fits all".

In Excalibur, our key objectives in using the Pupil Premium funding are to ensure quality first teaching and widening of opportunity for all children. We are passionate about diminishing the difference between pupil groups. As a school, we have an excellent track record of ensuring that pupils make good progress. Through targeted interventions, we are working to eliminate barriers towards learning and progress and narrow any gap between pupil groups. Due to our low number of pupil premium children, we consider carefully how to best allocate the funds to ensure that it has maximum impact on outcomes

of our children. We use careful analysis of internal data, historical attainment and progress rates together with qualitative data and robust self-evaluation to support us in deciding where and how to spend our pupil premium allocation.

The leadership team have used existing researches and publications, including those from: the OFSTED Good Practice series; "Effective pupil premium reviews" from the Teaching Schools Council; the DfE publication, Supporting the Attainment of Disadvantaged Pupils and the Teaching and Learning Toolkit from the Education Endowment Foundation. They have also consulted the following approaches when designing provision for the specific needs of this school:

- Griffith and Burns (Teaching Backwards)
- Sutton Trust (Quality First Teaching)

NUMBER OF PUPILS AND PUPIL PREMIUM GRANT RECEIVED			
Total number of pupils on roll			
Total number of pupils eligible for pupil premium grant	8		
Amount of Pupil Premium Grant received per pupil	PP - £1,320 PP+ - £1,900		
Total amount of Pupil Premium grant received	£20,800		
NATURE OF SUPPORT			
Focus on learning in the curriculum	66%		
Focus on social, emotional and behaviour	27%		
Focus on enrichment beyond the curriculum	5%		
Focus on families/community	2%		
TARGETS RELATING TO CURRICULUM FOCUS			
PP pupils (overall) attain in line with PP pupils nationally			
PP pupils(not SEN) individual progress is at least expected			

Significant	t Impact	Impact	Limited Impact	No Impact	
RECORD OF PUPIL	PREMIUM GF	RANT SPENDING			
Item/project	Cost	Rationale/ Intended Outcomes Research – EEF Toolkit/ Sutton Trust/ TSC	Evidenced through	Outcome	Rag Rating
Nurture Group	£3,000	 Barriers to learning are reduced through addressing emotional needs. 	Boxall profiles		
		Pupil's emotional development is built.The self-esteem, social skills and	Termly data		
		behaviour of identified pupils will be improved, leading to increased confidence and attainment in the classroom.	Observations		
Lunchtime TA support for	£2,400	 Barriers to learning reduced through addressing emotional needs. 	Termly data		
vulnerable pupils		 Potential conflicts during less structured times minimised, enhancing pupil's ability to learn. Pupil's emotional development is built. The self-esteem, social skills and behaviour of identified pupils will be improved, leading to increased confidence and attainment in the classroom. 	Observations		
Y6 Booster Maths sessions	£1,500	 Through QFT and in small groups, learning outcomes in maths are improved. 	Termly data		

		 Pupil's confidence with key concepts in maths is increased. Learning tasks are tailored to the specific needs of the pupils, closing the gap in understanding. Accelerated progress is made by the vast majority of pupils. 		
Y6 Booster Reading sessions	£1,500	 Through QFT and in small groups, learning outcomes in reading are improved. Pupil's confidence in reading is increased. Learning tasks are tailored to the specific needs of the pupils, closing the gap in understanding. Accelerated progress is made by the vast majority of pupils. 	Termly data	
Peer to Peer Work Focus on Metacognition Feedback Questionning - (Bloom's mastery)	£1,000	 Pupils learning is enhanced through reflective practice. Best practice is shared, improving teaching and outcomes for pupils. 	Teacher observations Termly data Learning Walks	
Structured Conversations with parents	£500	 Targeted to support families in overcoming barriers to attendance and barriers to the pupil's learning. 	Attendance Register	

CPD Metacognition Growth Mindset	£2,000	 Training for teachers to support pupils to think about their own learning more explicitly. Pupils will become more resilient learners and outcomes will be improved. Pupils will take greater responsibility for their learning and develop their understanding of what is required to succeed. 	Teacher observations Termly data Learning Walks
Funding for My World Project	£1,000	 Social skills, independence, resilience and team work are developed through participation in group activities. Pupils become more self-aware and a positive mind set is nurtured and developed. Pupils are introduced to the world of work and are inspired to achieve their full potential through developing real life skills. 	Observations
ACT PP Meetings/ Governors meetings	£1,300	 Best practice is shared through regular meetings. 	Pupil Premium Governor feedback
Interventions Social Stories	£500	 Barriers to learning are addressed through morning/afternoon check-ins enabling children to access learning more readily. 	Observations Termly data

TA support for	£7,000	 Access to QFT is enabled through 	Observations	
individual pupil.		support in the classroom.		
		 Bespoke curriculum is provided 	Termly data	
		responding to pupil needs.		