

## *Excalibur Primary School*



### *What has been the impact of the 2016 – 2017 Pupil Premium?*

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#### **Amount of Pupil Premium funding received 2016 – 2017**

Number of pupils eligible	20 2 x LAC    1 x adopted
TOTAL PP received	£27,900

#### **Key expenditure**

<b>Area of Spend</b>	<b>Focus</b>	<b>Total Allocation</b>
Nurture	Personal and social	£2,973
Team Teach	English and Maths	£25,780
Success to Arithmetic	Maths	
RWI	English	£3,458
Midday Play leader	Personal and social	£2,089
Social Stories	Personal and social	
Booster Sessions	English and Maths	£2,234
My World	Personal and social	
Assessment/PP Leadership	Assessment	£1,261
Accelerated Reader	English	
Pupil Costs 1/9/2016 – 31/3/2017	Personal and social	£3,078
Pupil Costs 1/4/2017 – 31/7/2017	Personal and social	£1,302
<b>TOTAL EXPENDITURE</b>		<b>£41,775</b>

**2017 KS2 SATS Results – attainment**

- *Caution should be taken in interpreting results due to the low numbers of PP children*

	Maths, Reading and Writing			
	Cohort number	School % Meeting ARE	National % Meeting ARE	Difference
All subjects combined				
Non Pupil Premium	24	92%	61%	+31%
Pupil Premium	6	67%		+6%
Non Pupil Premium (-SEN)	23	91%		+30%
Pupil Premium (-SEN)	5	80%		+19%
School Gap		-25%		
Maths				
Non Pupil Premium	24	100%	75%	+25%
Pupil Premium	6	83%		+8%
Non Pupil Premium (-SEN)	23	100%		+25%
Pupil Premium (-SEN)	5	100%		+25%
School Gap		-17%		
Reading				
Non Pupil Premium	24	96%	71%	+25%
Pupil Premium	6	67%		-4%
Non Pupil Premium (-SEN)	23	97%		+26%
Pupil Premium (-SEN)	5	80%		+9%
School Gap		-29%		
Writing				
Non Pupil Premium	24	92%	76%	+16%
Pupil Premium	6	83%		+7%
Non Pupil Premium (-SEN)	23	91%		+15%
Pupil Premium (-SEN)	5	100%		+24%
School Gap		-9%		
SPAG				
Non Pupil Premium	24	96%	77%	+19%
Pupil Premium	6	67%		-10%
Non Pupil Premium (-SEN)	23	97%		+20%

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Pupil Premium (-SEN)	5	80%		+3%
School Gap		-29%		

2017 KS1 SATS Results – attainment

- *Caution should be taken in interpreting results due to the low numbers of PP children*

	Maths, Reading and Writing			
	Cohort number	School % Meeting ARE	National % Meeting ARE	Difference
<b>Maths</b>				
Non Pupil Premium	29	79%	73%	+6%
Pupil Premium	1	100%		+27%
School Gap		+21%		
<b>Reading</b>				
Non Pupil Premium	29	76%	74%	+2%
Pupil Premium	1	100%		+26%
School Gap		+24%		
<b>Writing</b>				
Non Pupil Premium	29	66%	65%	+1%
Pupil Premium	1	100%		+35%
School Gap		+34%		